
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 456

Department of State Police

Item 456	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (31900)	\$11,461,714 \$10,497,729	\$11,576,159 \$10,226,929
General Management and Direction (31901)	\$3,515,407 \$2,551,422	\$3,629,852 \$2,280,622
Accounting and Budgeting Services (31903)	\$1,084,097	\$1,084,097
Personnel Services (31914)	\$1,545,255	\$1,545,255
Physical Plant Services (31915)	\$3,796,835	\$3,796,835
Procurement and Distribution Services (31918)	\$1,520,120	\$1,520,120
Fund Sources:		
General	\$11,436,714 \$10,472,729	\$11,551,159 \$10,201,929
Dedicated Special Revenue	\$25,000	\$25,000

Authority: § 52-1, Code of Virginia.

The Department is authorized to transfer from Item 459 \$881,570 in the first year and \$1,206,500 in the second year from special funds to this Item to support the Department's general management activities.