

---

# VIRGINIA STATE BUDGET

---

2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 456

Department of State Police

Item 456	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (31900)</b>	<b><del>\$11,461,714</del></b> <b>\$10,497,729</b>	<b><del>\$11,576,159</del></b> <b>\$10,226,929</b>
General Management and Direction (31901)	<del>\$3,515,407</del> \$2,551,422	<del>\$3,629,852</del> \$2,280,622
Accounting and Budgeting Services (31903)	\$1,084,097	\$1,084,097
Personnel Services (31914)	\$1,545,255	\$1,545,255
Physical Plant Services (31915)	\$3,796,835	\$3,796,835
Procurement and Distribution Services (31918)	\$1,520,120	\$1,520,120
Fund Sources:		
General	<del>\$11,436,714</del> \$10,472,729	<del>\$11,551,159</del> \$10,201,929
Dedicated Special Revenue	\$25,000	\$25,000

---

Authority: § [52-1](#), Code of Virginia.

*The Department is authorized to transfer from Item 459 \$881,570 in the first year and \$1,206,500 in the second year from special funds to this Item to support the Department's general management activities.*