2003 Session

Budget Bill - HB1400 (Introduced)

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Department of Juvenile Justice

Item 448

	First Year - FY2003	Second Year - FY2004
Secure Confinement (35700)	~~$51,412,996~~ ***$48,987,330***	~~$48,312,996~~ ***$46,397,330***
Classification Services (35703)	~~$1,058,799~~ *$1,056,159*	~~$1,058,799~~ *$1,056,159*
Juvenile Security (35704)	~~$40,881,654~~ *$38,498,100*	~~$37,781,654~~ *$35,908,100*
Juvenile Rehabilitation and Treatment Services (35705)	~~$9,244,106~~ *$9,205,294*	~~$9,244,106~~ *$9,205,294*
Other Services (35799)	~~$228,437~~ *$227,777*	~~$228,437~~ *$227,777*
Fund Sources:		
General	~~$49,128,543~~ *$47,506,091*	~~$46,028,543~~ *$44,916,091*
Special	~~$1,703,214~~ *$900,000*	~~$1,703,214~~ *$900,000*
Federal Trust	$581,239	$581,239

Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-18, 66-19 and 66-22, Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care and treatment of said children.

B. The Department of Juvenile Justice may transfer operating appropriations and positions among and between the state juvenile correctional centers in order to manage the state-responsible juvenile offender population in the most effective manner possible.