

---

# VIRGINIA STATE BUDGET

---

2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 448

Department of Juvenile Justice

Item 448	First Year - FY2003	Second Year - FY2004
<b>Secure Confinement (35700)</b>	<b>\$51,412,996</b> <b>\$48,987,330</b>	<b>\$48,312,996</b> <b>\$46,397,330</b>
Classification Services (35703)	\$1,058,799 \$1,056,159	\$1,058,799 \$1,056,159
Juvenile Security (35704)	\$40,881,654 \$38,498,100	\$37,781,654 \$35,908,100
Juvenile Rehabilitation and Treatment Services (35705)	\$9,244,106 \$9,205,294	\$9,244,106 \$9,205,294
Other Services (35799)	\$228,437 \$227,777	\$228,437 \$227,777
Fund Sources:		
General	\$49,128,543 \$47,506,091	\$46,028,543 \$44,916,091
Special	\$1,703,214 \$900,000	\$1,703,214 \$900,000
Federal Trust	\$581,239	\$581,239

---

Authority: §§ [16.1-278.8](#), [16.1-285.1](#), [66-13](#), [66-18](#), [66-19](#) and [66-22](#), Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care and treatment of said children.

B. The Department of Juvenile Justice may transfer operating appropriations and positions among and between the state juvenile correctional centers in order to manage the state-responsible juvenile offender population in the most effective manner possible.