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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 441

Department of Juvenile Justice

### Item 441

First Year - FY2003

Second Year - FY2004

<b>Administrative and Support Services (37900)</b>	<b>\$23,926,290</b> <b>\$23,198,957</b>	<b>\$23,926,290</b> <b>\$23,448,957</b>
General Management and Direction (37901)	\$6,082,154 \$5,709,901	\$6,082,154 \$6,049,901
Food and Dietary Services (37907)	\$6,317,098 \$6,239,218	\$6,317,098 \$6,239,218
Linen and Laundry Services (37909)	\$65,517 \$63,537	\$65,517 \$63,537
Medical and Clinical Services (37910)	\$6,033,352 \$6,006,292	\$6,033,352 \$6,006,292
Physical Plant Services (37915)	\$4,588,778 \$4,341,938	\$4,588,778 \$4,251,938
Recreation Services (37921)	\$839,391 \$838,071	\$839,391 \$838,071
Fund Sources:		
General	\$21,983,975 \$21,557,615	\$21,983,975 \$21,807,615
Special	\$600,973 \$300,000	\$600,973 \$300,000
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,316,342	\$1,316,342

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Authority: §§ 66-3 and 66-13, Code of Virginia.