
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 429

Department of Criminal Justice Services

Item 429

First Year - FY2003

Second Year - FY2004

Crime Detection, Investigation, and Apprehension (30400)	\$31,013,889	\$31,013,889
	\$28,171,889	\$27,215,039
Law Enforcement Scientific Support Services (30402)	\$26,861,797	\$26,861,797
	\$24,019,797	\$23,062,947
Financial Assistance to Localities for Intensified Drug Enforcement Services (30408)	\$4,052,092	\$4,052,092
Coordination of Intensified Drug Enforcement Services (30409)	\$100,000	\$100,000
Fund Sources:		
General	\$25,205,659	\$25,205,659
	\$23,363,659	\$23,212,807
Special	\$1,000,000	\$1,000,000
Enterprise	\$805,998	\$805,998
		\$0
Dedicated Special Revenue	\$4,002,232	\$4,002,232

Authority: Title 9.1, Chapter 1, Articles 1 and 2, and §§ [9.1-117](#) and 9.1-122.

Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year from the general fund shall be used to fund operating costs of the Norfolk Public Health Building. Of this amount, \$200,000 in the first year and \$200,000 in the second year has been transferred from the Department of Health as its portion of the ongoing operating costs of this facility