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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 420

Division of Institutions

Item 420	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (37900)</b>	<b>\$217,789,325</b> <b>\$204,249,972</b>	<b>\$217,789,325</b> <b>\$214,145,205</b>
General Management and Direction (37901)	\$50,777,679 \$45,419,701	\$50,777,679 \$44,479,256
Filtration and Treatment Plant Operation (37906)	\$4,495,401	\$4,495,401
Food and Dietary Services (37907)	\$41,142,753 \$33,359,315	\$41,142,753 \$45,833,168
Linen and Laundry Services (37909)	\$2,437,564	\$2,437,564
Medical and Clinical Services (37910)	\$62,695,260 \$62,645,260	\$62,695,260 \$62,595,260
Physical Plant Services (37915)	\$47,283,287 \$46,935,350	\$47,283,287 \$45,347,175
Power Plant Operation (37917)	\$7,445,461	\$7,445,461
Recreation Services (37921)	\$1,511,920	\$1,511,920
Fund Sources:		
General	\$196,947,047 \$190,849,559	\$198,447,047 \$206,732,435
Special	\$20,842,278 \$13,400,413	\$19,342,278 \$7,412,770

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Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

Included in this appropriation is \$1,892,434 the first year and \$392,434 the second year from nongeneral funds for medical expenses. For both years, \$392,434 is for installation and operating expenses of the telemedicine program operated by the Department of Corrections. The remaining \$1,500,000 in the first year is for other medical expenses. The source of the funds is revenue from inmate fees collected for medical services.