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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 419

Division of Institutions

Item 419	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (31900)</b>	<b>\$46,338,433</b> <b>\$46,131,083</b>	<b>\$46,338,433</b> <b>\$45,777,142</b>
General Management and Direction (31901)	\$6,315,585 \$6,272,426	\$6,315,585 \$6,082,676
Medical Management and Direction (31911)	\$40,022,848 \$39,858,657	\$40,022,848 \$39,694,466
Fund Sources:		
General	\$42,190,359 \$41,983,009	\$42,190,359 \$41,629,068
Special	\$4,148,074	\$4,148,074

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Authority: § [53.1-12](#), Code of Virginia.