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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 407

Department of Correctional Education

### Item 407

First Year - FY2003

Second Year - FY2004

<b>Instruction (19700)</b>	<b>\$48,613,622</b>	<b>\$48,629,579</b>
	<b>\$43,718,100</b>	<b>\$42,585,914</b>
Basic Skills and Knowledge Instruction (19701)	\$27,240,901	\$27,256,858
	\$24,580,133	\$23,951,557
Occupational-Vocational Instruction (19703)	\$12,428,947	\$12,428,947
	\$10,953,536	\$10,831,735
Instructional Leadership, Management and Technical Assistance (19706)	\$8,943,774	\$8,943,774
	\$8,184,431	\$7,802,622
Fund Sources:		
General	\$45,705,334	\$45,721,291
	\$41,959,812	\$40,827,626
Special	\$1,219,770	\$1,219,770
	\$69,770	\$69,770
Federal Trust	\$1,688,518	\$1,688,518

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Authority: Title 22.1, Chapter 18, Code of Virginia.

Out of this appropriation the Department may provide such positions as are required to provide educational services for detention centers operated by the Department of Corrections.