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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Public Safety » Item 404

Department of Alcoholic Beverage Control

### Item 404

First Year - FY2003

Second Year - FY2004

<b>Alcoholic Beverage Merchandising (80100)</b>	<b>\$306,180,104</b>	<b>\$325,891,849</b>
	<b>\$307,903,204</b>	<b>\$328,151,049</b>
Alcoholic Beverage Management Services (80101)	\$13,488,991	\$13,488,991
	\$14,407,091	\$14,373,191
Alcoholic Beverage Purchasing, Warehousing, Distribution, and Sales (80102)	\$292,691,113	\$312,402,858
	\$293,496,113	\$313,777,858
Fund Sources:		
Enterprise	\$306,180,104	\$325,891,849
	\$307,903,204	\$328,151,049

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Authority: §§ 4-1 through 4-118.2, Code of Virginia.

Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules. Before the department proceeds with implementation of any phase or component of the plan, it must be approved by the Secretary of Public Safety, the Secretary of Technology, and the Secretary of Finance. An oversight committee, comprised of representatives from the Department of Technology Planning, the Department of Planning and Budget, the Department of Information Technology, and the office of the Secretary of Public Safety shall be established. This committee shall review and make recommendations, as directed by the Secretary of Public Safety, over aspects of the automation modernization, including the development of any requests for proposals. The Department of Alcoholic Beverage Control shall submit periodic reports, as directed by the Secretary of Public Safety, to this committee regarding its progress in implementing the automation modernization.