
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Natural Resources » Item 382

Department of Environmental Quality

Item 382

First Year - FY2003

Second Year - FY2004

	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (51900)	\$17,546,748 \$17,349,811	\$17,546,748 \$15,272,218
General Management and Direction (51901)	\$1,548,041 \$1,454,705	\$1,548,041 \$1,454,703
Computer Services (51902)	\$4,776,467 \$4,072,666	\$4,776,467 \$2,492,103
Accounting and Budgeting Services (51903)	\$1,074,993 \$1,070,715	\$1,074,993 \$1,061,524
Personnel Services (51914)	\$1,097,017 \$958,426	\$1,097,017 \$977,231
Procurement and Distribution Services (51918)	\$9,050,230 \$9,793,299	\$9,050,230 \$9,286,657
Fund Sources:		
General	\$7,537,568 \$4,270,779	\$7,537,568 \$3,000,006
Special	\$4,428,124 \$5,307,096	\$4,428,124 \$4,903,443
Enterprise	\$3,539,980 \$4,171,283	\$3,539,980 \$3,894,312
Trust and Agency	\$489,744	\$489,744
Dedicated Special Revenue	\$345,076 \$1,167,160	\$345,076 \$1,167,726
Federal Trust	\$1,696,000 \$1,943,749	\$1,696,000 \$1,816,987

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund to further develop e-DEQ to improve customer service and information accessibility. In no event, however, shall any funds be expended for e-DEQ that would cause the balance in the Fund to fall below \$2,000,000.

B. The Department of Environmental Quality shall work with the U.S. Environmental Protection Agency, the City of Lynchburg and the City of Richmond to identify any expenditures, loans, or in-kind services that can be used to match federal grants available to these cities for the Combined Sewer Overflow projects.