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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Health and Human Resources » Item 374

Virginia Rehabilitation Center for the Blind and Vision Impaired

### Item 374

First Year - FY2003

Second Year - FY2004

<b>Administrative and Support Services (47900)</b>	<b>\$862,597</b>	<b>\$862,597</b>
	<b>\$833,819</b>	<b>\$827,830</b>
General Management and Direction (47901)	\$299,535	\$299,535
	\$293,937	\$290,959
Food and Dietary Services (47907)	\$199,511	\$199,511
	\$196,836	\$196,215
Physical Plant Services (47915)	\$363,551	\$363,551
	\$343,046	\$340,656
Fund Sources:		
General	\$197,898	\$197,898
	\$169,120	\$163,131
Special	\$52,000	\$52,000
Federal Trust	\$612,699	\$612,699

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Authority: § 63.1-73.1, Code of Virginia; P.L. 93-112, Federal Code.