
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Health and Human Resources » Item 366

Department for the Blind and Vision Impaired

Item 366	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (47900)	\$1,683,063 \$1,608,268	\$1,686,145 \$1,492,182
General Management and Direction (47901)	\$1,330,933	\$1,334,015 \$1,237,884
Computer Services (47902)	\$27,763	\$27,763
Physical Plant Services (47915)	\$324,367 \$249,572	\$324,367 \$226,535
Fund Sources:		
General	\$1,458,892 \$1,384,097	\$1,461,974 \$1,268,011
Special	\$100,000	\$100,000
Federal Trust	\$124,171	\$124,171

Authority: Title 63.1, Chapters 5 and 8, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.