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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Health and Human Resources » Item 347

Department of Rehabilitative Services

### Item 347

First Year - FY2003

Second Year - FY2004

<b>Rehabilitation Assistance Services (45400)</b>	<b>\$81,490,812</b>	<b>\$81,490,812</b>
	<b>\$79,753,760</b>	<b>\$78,848,925</b>
Restoration Services (45402)	\$1,665,865	\$1,665,865
Social and Personal Adjustment Services (45403)	\$79,824,947	\$79,824,947
	\$78,087,895	\$77,183,060
Fund Sources:		
General	\$26,777,749	\$26,777,749
	\$23,469,121	\$22,432,506
Special	\$2,991,873	\$2,991,873
	\$4,563,449	\$4,695,229
Federal Trust	\$51,721,190	\$51,721,190

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Authority: Title 51.5, Chapters 5 and 6, Code of Virginia; P.L. 93-112, Federal Code.

A. Included in the amounts for Social and Personal Adjustment Services is a minimum of ~~\$3,982,600~~ \$3,385,210 the first year and ~~\$3,982,600~~ \$3,385,210 the second year from all funds for sheltered workshop activities. ***Of the amount allocated for sheltered workshop activities, a minimum of \$600,000 will be made available to recipients of Long Term Employment Support Services through Employment Service Organizations beginning July 1, 2003.***

B. A minimum of ~~\$3,961,488~~ \$3,611,786 the first year and ~~\$3,961,488~~ \$3,611,786 the second year from all funds is allocated to support Centers for Independent Living.

C. The Department of Rehabilitative Services shall fulfill the administrative responsibilities pertaining to the Personal Attendant Services program, without interruption or discontinuation of personal attendant services currently provided.

D. Out of this appropriation shall be provided ~~\$1,311,000~~ \$1,119,926 the first year and ~~\$1,311,000~~ \$1,119,926 the second year from the general fund for expanding the continuum of services used to assist persons with brain injuries in returning to work and community living.