
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Health and Human Resources » Item 345

Department of Rehabilitative Services

Item 345

	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (47900)	\$6,614,525 \$7,616,309	\$6,614,525 \$7,456,832
General Management and Direction (47901)	\$3,412,867 \$4,149,942	\$3,412,867 \$4,128,712
Computer Services (47902)	\$3,020,096 \$3,310,458	\$3,020,096 \$3,212,836
Planning and Evaluation Services (47916)	\$181,562 \$155,909	\$181,562 \$115,284
Fund Sources:		
General	\$29,923	\$29,923
Special	\$3,731,505 \$4,733,289	\$3,731,505 \$4,573,812
Federal Trust	\$2,853,097	\$2,853,097

Authority: Title 51.5, Chapter 4, Code of Virginia; P.L. 93-112, Federal Code.