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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Health and Human Resources » Item 335

Mental Health Treatment Centers

### Item 335

First Year - FY2003

Second Year - FY2004

<b>Administrative and Support Services (44900)</b>	<b>\$70,008,654</b> <b>\$69,316,702</b>	<b>\$70,008,654</b> <b>\$67,407,038</b>
General Management and Direction (44901)	\$29,907,833 \$29,591,397	\$29,907,833 \$28,819,737
Computer Services (44902)	\$3,362,497 \$3,346,855	\$3,362,497 \$3,229,733
Food and Dietary Services (44907)	\$10,226,223 \$10,145,832	\$10,226,223 \$9,963,790
Housekeeping Services (44908)	\$5,955,291 \$5,938,347	\$5,955,291 \$5,846,112
Linen and Laundry Services (44909)	\$1,380,974 \$1,366,512	\$1,380,974 \$1,286,998
Physical Plant Services (44915)	\$13,565,425 \$13,381,301	\$13,565,425 \$13,037,766
Power Plant Operation (44917)	\$3,030,169 \$3,015,045	\$3,030,169 \$3,002,770
Training and Education Services (44925)	\$2,580,242 \$2,531,413	\$2,580,242 \$2,220,132
Fund Sources:		
General	\$55,021,842 \$54,457,950	\$55,021,842 \$52,726,300
Special	\$14,924,812 \$14,796,752	\$14,924,812 \$14,618,738
Federal Trust	\$62,000	\$62,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.