
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Health and Human Resources » Item 305

Department of Health

Item 305	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (44900)	\$13,981,441 \$13,288,802	\$13,985,163 \$10,850,674
General Management and Direction (44901)	\$4,086,689 \$3,978,280	\$4,090,411 \$4,508,936
Computer Services (44902)	\$5,085,646 \$4,810,622	\$5,085,646 \$1,770,440
Accounting and Budgeting Services (44903)	\$1,730,868 \$1,593,819	\$1,730,868 \$1,590,119
Personnel Services (44914)	\$1,763,258 \$1,663,169	\$1,763,258 \$1,713,565
Procurement and Distribution Services (44918)	\$1,314,980 \$1,242,912	\$1,314,980 \$1,267,614
Fund Sources:		
General	\$12,819,526 \$12,161,951	\$12,823,248 \$9,688,759
Special	\$1,161,915 \$1,126,851	\$1,161,915

Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, [32.1-11.3](#) through [32.1-11.4](#), [32.1-16](#) through [32.1-23](#), [35.1-1](#) through [35.1-7](#), and [35.1-9](#) through [35.1-28](#), Code of Virginia.