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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 252

Virginia State University

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### Item 252

First Year - FY2003

Second Year - FY2004

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b><del>\$18,306,349</del></b> <b>\$20,306,349</b>	<b><del>\$18,306,349</del></b> <b>\$20,406,349</b>
Food Services (80910)	<del>\$4,240,682</del> \$4,993,711	<del>\$4,240,682</del> \$4,993,711
Bookstores and other Stores (80920)	\$16,722	\$16,722
Residential Services (80930)	<del>\$5,170,755</del> \$6,417,726	<del>\$5,170,755</del> \$6,517,726
Parking and Transportation Systems and Services (80940)	\$319,125	\$319,125
Telecommunications Systems and Services (80950)	\$186,126	\$186,126
Student Health Services (80960)	\$826,726	\$826,726
Student Unions and Recreational Facilities (80970)	\$2,127,056	\$2,127,056
Other Enterprise Functions (80990)	\$3,273,910	\$3,273,910
Intercollegiate Athletics (80995)	\$2,145,247	\$2,145,247
Fund Sources:		
Higher Education Operating	<del>\$17,237,559</del> \$19,237,559	<del>\$17,237,559</del> \$19,337,559
Debt Service	\$1,068,790	\$1,068,790

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Authority: Title 23, Chapter 13, Code of Virginia.