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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 247

Virginia Polytechnic Institute and State University

### Item 247

First Year - FY2003

Second Year - FY2004

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$124,827,541</b> <b>\$125,054,541</b>	<b>\$127,503,944</b> <b>\$130,230,944</b>
Food Services (80910)	\$23,896,431 \$24,018,431	\$24,316,510 \$25,538,510
Residential Services (80930)	\$18,296,983	\$18,581,006
Parking and Transportation Systems and Services (80940)	\$3,344,510 \$3,449,510	\$3,395,594 \$3,740,594
Telecommunications Systems and Services (80950)	\$12,946,013	\$13,127,176
Student Health Services (80960)	\$6,038,249	\$6,359,132
Student Unions and Recreational Facilities (80970)	\$7,474,725	\$7,589,641
Recreational and Intramural Programs (80980)	\$4,306,846	\$4,356,335
Other Enterprise Functions (80990)	\$25,754,984	\$26,302,634
Intercollegiate Athletics (80995)	\$22,768,800	\$23,475,916 \$24,635,916
Fund Sources:		
Higher Education Operating	\$114,912,660 \$115,034,660	\$117,589,063 \$120,211,063
Debt Service	\$9,914,881 \$10,019,881	\$9,914,881 \$10,019,881

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Authority: §§ 23-114 through 23-131, Code of Virginia.