
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 247

Virginia Polytechnic Institute and State University

Item 247

First Year - FY2003

Second Year - FY2004

Higher Education Auxiliary Enterprises (80900)	\$124,827,541 <i>\$125,054,541</i>	\$127,503,944 <i>\$130,230,944</i>
Food Services (80910)	\$23,896,431 <i>\$24,018,431</i>	\$24,316,510 <i>\$25,538,510</i>
Residential Services (80930)	\$18,296,983	\$18,581,006
Parking and Transportation Systems and Services (80940)	\$3,344,510 <i>\$3,449,510</i>	\$3,395,594 <i>\$3,740,594</i>
Telecommunications Systems and Services (80950)	\$12,946,013	\$13,127,176
Student Health Services (80960)	\$6,038,249	\$6,359,132
Student Unions and Recreational Facilities (80970)	\$7,474,725	\$7,589,641
Recreational and Intramural Programs (80980)	\$4,306,846	\$4,356,335
Other Enterprise Functions (80990)	\$25,754,984	\$26,302,634
Intercollegiate Athletics (80995)	\$22,768,800	\$23,475,916 <i>\$24,635,916</i>
Fund Sources:		
Higher Education Operating	\$114,912,660 <i>\$115,034,660</i>	\$117,589,063 <i>\$120,211,063</i>
Debt Service	\$9,914,881 <i>\$10,019,881</i>	\$9,914,881 <i>\$10,019,881</i>

Authority: §§ [23-114](#) through [23-131](#), Code of Virginia.