
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 191

James Madison University

Item 191	First Year - FY2003	Second Year - FY2004
Higher Education Auxiliary Enterprises (80900)	\$89,265,218	\$89,364,921 \$89,964,631
Food Services (80910)	\$26,392,646	\$26,392,646
Bookstores and other Stores (80920)	\$1,273,691	\$1,273,691
Residential Services (80930)	\$17,994,310	\$17,994,310
Parking and Transportation Systems and Services (80940)	\$2,614,104	\$2,614,104 \$2,626,099
Telecommunications Systems and Services (80950)	\$2,141,021	\$2,141,021
Student Health Services (80960)	\$2,413,695	\$2,413,695 \$2,449,678
Student Unions and Recreational Facilities (80970)	\$5,527,096	\$5,527,096 \$5,611,055
Recreational and Intramural Programs (80980)	\$4,420,099	\$4,420,099 \$4,486,067
Other Enterprise Functions (80990)	\$9,247,673	\$9,347,376 \$9,491,306
Intercollegiate Athletics (80995)	\$17,240,883	\$17,240,883 \$17,498,758
Fund Sources:		
Higher Education Operating	\$78,254,784	\$78,354,487 \$78,954,197
Debt Service	\$11,010,434	\$11,010,434

Authority: Title 23, Chapter 12.1, Code of Virginia.