
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 187

George Mason University

Item 187

First Year - FY2003

Second Year - FY2004

| | | |
|---|--|--|
| Higher Education Auxiliary Enterprises (80900) | \$68,258,232 \$69,258,232 | \$68,258,232 \$73,258,232 |
| Residential Services (80930) | \$15,800,000 | \$15,800,000 |
| Parking and Transportation Systems and Services (80940) | \$3,416,200 | \$3,416,200 |
| Telecommunications Systems and Services (80950) | \$3,215,000 | \$3,215,000 |
| Student Health Services (80960) | \$350,000 | \$350,000 |
| Student Unions and Recreational Facilities (80970) | \$7,176,800 | \$7,176,800 |
| Recreational and Intramural Programs (80980) | \$2,000,000 | \$2,000,000 |
| Other Enterprise Functions (80990) | \$36,300,232 \$37,300,232 | \$36,300,232 \$41,300,232 |
| Fund Sources: | | |
| Higher Education Operating | \$62,163,232 \$63,163,232 | \$62,163,232 \$67,163,232 |
| Debt Service | \$6,095,000 | \$6,095,000 |

Authority: Title 23, Chapter 9.1, Code of Virginia.