
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 162

Virginia School for the Deaf and the Blind at Staunton

Item 162

First Year - FY2003

Second Year - FY2004

	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (19900)	\$3,698,730 \$3,632,575	\$3,698,730 \$3,992,591
General Management and Direction (19901)	\$713,685 \$642,316	\$713,685 \$617,932
Food and Dietary Services (19907)	\$295,105	\$295,105
Linen and Laundry Services (19909)	\$11,000	\$11,000
Medical and Clinical Services (19910)	\$259,466	\$259,466
Physical Plant Services (19915)	\$1,008,660 \$1,032,172	\$1,008,660 \$1,417,109
Residential Services (19922)	\$1,198,130 \$1,179,832	\$1,198,130 \$1,179,295
Transportation Services (19926)	\$212,684	\$212,684
Fund Sources:		
General	\$3,272,210 \$3,186,055	\$3,272,210 \$3,547,014
Special	\$298,520 \$318,520	\$298,520 \$317,577
Federal Trust	\$128,000	\$128,000

Authority: Title 22.1, Chapter 19, Code of Virginia.