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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 160

Virginia School for the Deaf, Blind and Multi-Disabled at Hampton

### Item 160

First Year - FY2003

Second Year - FY2004

<b>Administrative and Support Services (19900)</b>	<b>\$4,117,886</b> <b>\$3,955,513</b>	<b>\$4,117,886</b> <b>\$3,685,616</b>
General Management and Direction (19901)	\$971,493 \$962,187	\$971,493 \$841,780
Food and Dietary Services (19907)	\$362,508 \$340,147	\$362,508
Medical and Clinical Services (19910)	\$357,030 \$340,530	\$357,030 \$309,030
Physical Plant Services (19915)	\$1,095,407 \$1,006,395	\$1,095,407 \$891,044
Residential Services (19922)	\$1,059,086 \$1,042,586	\$1,059,086 \$1,017,586
Transportation Services (19926)	\$272,362 \$263,668	\$272,362 \$263,668
Fund Sources:		
General	\$4,071,886 \$3,909,513	\$4,071,886 \$3,639,616
Special	\$1,000	\$1,000
Federal Trust	\$45,000	\$45,000

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Authority: Title 22.1, Chapter 19, Code of Virginia.