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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Education » Item C-83

Virginia State University

Item C-83	First Year - FY2003	Second Year - FY2004
<b>Maintenance Reserve (12733)</b>	<b><del>\$1,503,000</del></b>	<b><del>\$2,078,691</del></b>
	<b><i>\$1,723,000</i></b>	<b><i>\$2,298,691</i></b>
Fund Sources:		
General	\$1,000,000	\$1,575,691
Higher Education Operating	<del>\$503,000</del>	<del>\$503,000</del>
	<i>\$723,000</i>	<i>\$723,000</i>

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Funds included in this item are designated for deferred maintenance needs identified in the Maintenance Backlog Plan for Educational and General Facilities.