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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Public Safety » Item 456

Department of State Police

Item 456	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (31900)</b>	<b>\$11,461,714</b> <b>\$10,497,729</b>	<b>\$11,576,159</b> <b>\$10,226,929</b>
General Management and Direction (31901)	\$3,515,407 \$2,551,422	\$3,629,852 \$2,280,622
Accounting and Budgeting Services (31903)	\$1,084,097	\$1,084,097
Personnel Services (31914)	\$1,545,255	\$1,545,255
Physical Plant Services (31915)	\$3,796,835	\$3,796,835
Procurement and Distribution Services (31918)	\$1,520,120	\$1,520,120
Fund Sources:		
General	\$11,436,714 \$10,472,729	\$11,551,159 \$10,201,929
Dedicated Special Revenue	\$25,000	\$25,000

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Authority: § 52-1, Code of Virginia.

*The Department is authorized to transfer from Item 459 \$544,770 and from Item 460 \$336,800 in the first year and from Item 459, \$544,700 and from Item 460, \$661,800 in the second year from special funds to this Item to support the Department's general management activities.*