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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Public Safety » Item 441

Department of Juvenile Justice

### Item 441

First Year - FY2003

Second Year - FY2004

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| <b>Administrative and Support Services (37900)</b> | <b>\$23,926,290</b><br><b>\$23,198,957</b> | <b>\$23,926,290</b><br><b>\$23,448,957</b> |
| General Management and Direction (37901)           | \$6,082,154<br>\$5,709,901                 | \$6,082,154<br>\$6,049,901                 |
| Food and Dietary Services (37907)                  | \$6,317,098<br>\$6,239,218                 | \$6,317,098<br>\$6,239,218                 |
| Linen and Laundry Services (37909)                 | \$65,517<br>\$63,537                       | \$65,517<br>\$63,537                       |
| Medical and Clinical Services (37910)              | \$6,033,352<br>\$6,006,292                 | \$6,033,352<br>\$6,006,292                 |
| Physical Plant Services (37915)                    | \$4,588,778<br>\$4,341,938                 | \$4,588,778<br>\$4,251,938                 |
| Recreation Services (37921)                        | \$839,391<br>\$838,071                     | \$839,391<br>\$838,071                     |
| Fund Sources:                                      |  |  |
| General  | \$21,983,975<br>\$21,557,615               | \$21,983,975<br>\$21,807,615               |
| Special  | \$600,973<br>\$300,000                     | \$600,973<br>\$300,000                     |
| Dedicated Special Revenue                          | \$25,000                                   | \$25,000                                   |
| Federal Trust                                      | \$1,316,342                                | \$1,316,342                                |

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Authority: §§ 66-3 and 66-13, Code of Virginia.