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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Public Safety » Item 440

Department of Juvenile Justice

Item 440	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (31900)</b>	<b>\$14,136,266</b> <b>\$13,146,747</b>	<b>\$14,136,266</b> <b>\$12,395,731</b>
General Management and Direction (31901)	\$5,027,551 \$4,460,120	\$5,027,551 \$4,192,517
Computer Services (31902)	\$3,315,083 \$3,140,321	\$3,315,083 \$2,775,392
Accounting and Budgeting Services (31903)	\$2,772,286 \$2,678,834	\$2,772,286 \$2,587,648
Architectural and Engineering Services (31904)	\$470,887 \$430,339	\$470,887 \$430,339
Food and Dietary Services (31907)	\$165,474 \$163,037	\$165,474 \$163,037
Personnel Services (31914)	\$1,858,512 \$1,806,000	\$1,858,512 \$1,806,000
Planning and Evaluation Services (31916)	\$526,473 \$468,096	\$526,473 \$440,798
Fund Sources:		
General	\$13,999,734 \$13,010,215	\$13,999,734 \$12,259,199
Special	\$100,000	\$100,000
Federal Trust	\$36,532	\$36,532

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Authority: §§ 66-3 and 66-13, Code of Virginia.

The Department of Juvenile Justice shall convey to the Department of Conservation and Recreation title to a minimum of 1,500 acres, to include river frontage, of property adjacent to the Beaumont Juvenile Correctional Center in Powhatan County for the development of a state park. The Department of Juvenile Justice and the Department of Conservation and Recreation shall develop a plan to divide the property in such a manner as to maximize recreational opportunities and public access to the park, while ensuring the security of the Correctional Center and an adequate buffer to limit access to the areas immediately adjacent to the Correctional Center. The plan shall address the ability of the Department of Corrections to continue agribusiness operations on the property and also shall seek to maximize use of adult and juvenile inmate labor to develop the property into a park. The plan shall be reported to the Secretaries of Public Safety and Natural Resources and the Chairmen of the House Appropriations and Senate Finance Committees prior to conveyance of the property, but no later than October 1, 2002.