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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Public Safety » Item 424.10

Division of Institutions

| <del>Item 424.10</del>                             | First Year - FY2003      | Second Year - FY2004     |
|--|--------------------------|--------------------------|
| <del>Executive Management (71300)</del>            | <del>-\$12,947,743</del> | <del>-\$30,389,796</del> |
| <del>Savings From Management Actions (71301)</del> | <del>-\$12,947,743</del> | <del>-\$30,389,796</del> |
| <del>Fund Sources:</del>                           |                          |                          |
| <del>    General</del>                             | <del>-\$12,947,743</del> | <del>-\$30,389,796</del> |

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~~Authority: Discretionary Inclusion.~~

A. The Department of Corrections shall implement the following actions to achieve ~~the~~ budget reductions ~~required in this item:~~

1. Close Staunton Correctional Center ~~(July 1, 2003);~~
2. Close Fairfax Correctional Field Unit;
3. Close Tidewater Detention Center;
4. Close Nottoway Work Center;
5. Close Southampton Intensive Treatment Center;
6. Close and/or downsize regional offices;
7. Downsize the central or headquarters office;
8. Expand privatization of food services;
9. Achieve efficiencies in community corrections; and,
10. Utilize other management savings and efficiencies.

B. In the event the Department of Corrections contracts to house additional out-of-state prisoners above the projected number of such prisoners as assumed in this act, the Governor shall be authorized to adjust or modify this plan as necessary to accommodate such out-of-state prisoners.

C. The Department of Corrections shall provide a report on the implementation of actions 2 through 10 listed above to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2002.

D. The Department of Corrections shall develop a detailed plan for the closure of Staunton ~~Correctional~~ *Correctional* Center ~~effective on or before~~ July 1, 2003, to include maximizing opportunities for the placement of affected employees within the Department and with other state or local agencies. The report shall be provided to the

Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2002.

E. To the extent that the Department of Corrections privatizes food services, the Department shall also seek to maximize agribusiness operations.