## VIRGINIA STATE BUDGET

2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Public Safety » Item 418 Division of Community Corrections

| Item 418  | First Year - FY2003                      | Second Year - FY2004         |
|---|--|------------------------------|
| Secure Confinement (35700)                          | \$14,768,015<br>\$13,051,282             | \$14,768,015<br>\$13,051,282 |
| Adult Rehabilitation and Treatment Services (35701) | \$1,816,840                              | \$1,816,840                  |
| Adult Security (35702) Fund Sources:                | \$12,951,175<br>\$11,234,442             | \$12,951,175<br>\$11,234,442 |
| General   | \$ <del>13,268,015</del><br>\$11,551,282 | \$13,768,015<br>\$11,051,282 |
| Special   | \$1,500,000                              | \$1,000,000<br>\$2,000,000   |

Authority: §§ 53.1-67.1 through 53.1-67.8, Code of Virginia.

A. Included within this appropriation is \$1,500,000 the first year and \$1,000,000 \$2,000,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers, assigned to the diversion centers, to cover a portion of the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.

B. Nothwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of Corrections shall not be required to operate a boot camp program for offenders placed on probation. Furthermore, effective July 1, 2002, the Department shall close its Southampton Intensive Treatment Center.