
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Public Safety » Item 407

Department of Correctional Education

Item 407

First Year - FY2003

Second Year - FY2004

Instruction (19700)	\$48,613,622	\$48,629,579
	\$43,718,100	\$43,417,956
Basic Skills and Knowledge Instruction (19701)	\$27,240,901	\$27,256,858
	\$24,580,133	\$24,783,599
Occupational-Vocational Instruction (19703)	\$12,428,947	\$12,428,947
	\$10,953,536	\$10,831,735
Instructional Leadership, Management and Technical Assistance (19706)	\$8,943,774	\$8,943,774
	\$8,184,431	\$7,802,622
Fund Sources:		
General	\$45,705,334	\$45,721,291
	\$41,959,812	\$41,659,668
Special	\$1,219,770	\$1,219,770
	\$69,770	\$69,770
Federal Trust	\$1,688,518	\$1,688,518

Authority: Title 22.1, Chapter 18, Code of Virginia.

Out of this appropriation the Department may provide such positions as are required to provide educational services for detention centers operated by the Department of Corrections.