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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Natural Resources » Item 384

Department of Environmental Quality

### Item 384

First Year - FY2003

Second Year - FY2004

<b>Environmental Research and Planning (51300)</b>	<b>\$5,268,346</b> <b>\$5,316,324</b>	<b>\$6,118,346</b> <b>\$6,229,141</b>
Water Supply Planning (51303)	\$60,460 \$58,094	\$910,460 \$908,097
Water Quality Planning (51305)	\$1,634,237 \$1,763,171	\$1,634,237 \$1,830,504
Water Quality Research (51306)	\$1,139,576 \$1,127,005	\$1,139,576 \$1,122,486
Air Quality Research and Planning (51307)	\$2,434,073 \$2,368,054	\$2,434,073 \$2,368,054
Fund Sources:		
General	\$2,524,148 \$2,391,471	\$3,374,148 \$3,222,438
Enterprise	\$269,903	\$269,903
Dedicated Special Revenue	\$1,116,790	\$1,116,790
Federal Trust	\$1,357,505 \$1,538,160	\$1,357,505 \$1,620,010

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Authority: Title 10.1, Chapters 11.1 and 13 and Title 62.1, Chapter 3.1, Code of Virginia.