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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Health and Human Resources » Item 366

Department for the Blind and Vision Impaired

### Item 366

First Year - FY2003

Second Year - FY2004

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<b>Administrative and Support Services (47900)</b>	<b>\$1,683,063</b>	<b>\$1,686,145</b>
	<b>\$1,608,268</b>	<b>\$1,492,182</b>
General Management and Direction (47901)	\$1,330,933	\$1,334,015
		\$1,237,884
Computer Services (47902)	\$27,763	\$27,763
Physical Plant Services (47915)	\$324,367	\$324,367
	\$249,572	\$226,535
Fund Sources:		
General	\$1,458,892	\$1,461,974
	\$1,384,097	\$1,268,011
Special	\$100,000	\$100,000
Federal Trust	\$124,171	\$124,171

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Authority: Title 63.1, Chapters 5 and 8, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.