
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Health and Human Resources » Item 341

Mental Retardation Training Centers

Item 341	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (44900)	\$65,989,068	\$65,989,068 \$65,464,028
General Management and Direction (44901)	\$18,603,988	\$18,603,988 \$18,256,619
Computer Services (44902)	\$2,031,257	\$2,031,257
Food and Dietary Services (44907)	\$13,807,428	\$13,807,428 \$13,778,621
Housekeeping Services (44908)	\$8,664,266	\$8,664,266 \$8,634,280
Linen and Laundry Services (44909)	\$2,192,987	\$2,192,987
Physical Plant Services (44915)	\$14,973,055	\$14,973,055 \$14,948,055
Power Plant Operation (44917)	\$3,785,992	\$3,785,992 \$3,775,492
Training and Education Services (44925)	\$1,930,095	\$1,930,095 \$1,846,717
Fund Sources:		
General	\$5,142,333	\$5,142,333 \$4,617,293
Special	\$60,718,735	\$60,718,735
Federal Trust	\$128,000	\$128,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.