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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Health and Human Resources » Item 338

Mental Health Treatment Centers

### Item 338

First Year - FY2003

Second Year - FY2004

<b>State Health Services (43000)</b>	<b>\$187,611,695</b> <b>\$185,955,417</b>	<b>\$187,611,695</b> <b>\$203,776,012</b>
Geriatric Care Services (43006)	\$33,858,198 \$33,724,443	\$33,858,198 \$34,090,589
Inpatient Medical Services (43007)	\$25,506,404 \$25,292,602	\$25,506,404 \$39,409,180
Mental Health Services (43009)	\$128,247,093 \$126,938,372	\$128,247,093 \$130,276,243
Fund Sources:		
General	\$118,619,120 \$117,174,633	\$118,619,120 \$133,904,208
Special	\$68,992,575 \$68,780,784	\$68,992,575 \$69,871,804

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Authority: Title 37.1, Chapters 1 and 2; Title 16.1, Article 16, Code of Virginia.