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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Health and Human Resources » Item 300

Department for the Aging

### Item 300

First Year - FY2003

Second Year - FY2004

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<b>Administrative and Support Services (47900)</b>	<b>\$2,432,620</b>	<b>\$2,432,620</b>
	<b>\$2,409,642</b>	<b>\$2,202,951</b>
General Management and Direction (47901)	\$2,432,620	\$2,432,620
	\$2,409,642	\$2,202,951
Fund Sources:		
General	\$1,067,719	\$1,067,719
	\$915,705	\$709,014
Federal Trust	\$1,364,901	\$1,364,901
	\$1,493,937	\$1,493,937

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Authority: Title 2.2, Chapter 7, Code of Virginia.

Included in the Federal Trust appropriation are amounts estimated at \$41,192 the first year and \$41,192 the second year, to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs, up to the level of these estimates, shall be exempt from payment into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.