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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Education » Item 243

Virginia Military Institute

### Item 243

First Year - FY2003

Second Year - FY2004

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$12,732,301</b> <b>\$13,276,665</b>	<b>\$12,732,301</b> <b>\$13,276,665</b>
Food Services (80910)	\$3,672,000	\$3,672,000
Bookstores and other Stores (80920)	\$611,240	\$611,240
Residential Services (80930)	\$1,686,885	\$1,686,885
Student Health Services (80960)	\$139,846	\$139,846
Student Unions and Recreational Facilities (80970)	\$923,791	\$923,791
Recreational and Intramural Programs (80980)	<del>\$448,509</del> \$498,509	<del>\$448,509</del> \$498,509
Other Enterprise Functions (80990)	<del>\$2,015,425</del> \$2,145,425	<del>\$2,015,425</del> \$2,145,425
Intercollegiate Athletics (80995)	<del>\$3,234,605</del> \$3,598,969	<del>\$3,234,605</del> \$3,598,969
Fund Sources:		
Higher Education Operating	<del>\$12,020,636</del> \$12,565,000	<del>\$12,020,636</del> \$12,565,000
Debt Service	\$711,665	\$711,665

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Authority: Title 23, Chapter 10, Code of Virginia.