
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Education » Item 210

Radford University

Item 210	First Year - FY2003	Second Year - FY2004
Educational and General Programs (10000)	\$60,252,284 \$60,535,714	\$59,207,718 \$60,527,921
Higher Education Instruction (100101)	\$35,370,245 \$36,913,163	\$34,743,505 \$36,685,826
Higher Education Public Services (100103)	\$133,105	\$133,105
Higher Education Academic Support (100104)	\$5,888,063 \$5,838,063	\$5,679,150 \$5,731,413
Higher Education Student Services (100105)	\$3,703,186 \$3,460,427	\$3,703,186 \$3,868,360
Higher Education Institutional Support (100106)	\$8,083,424 \$7,517,262	\$7,874,511 \$7,382,239
Operation and Maintenance of Plant (100107)	\$7,074,261 \$6,673,694	\$7,074,261 \$6,726,978
Fund Sources:		
General	\$36,756,203 \$33,771,689	\$35,711,637 \$31,913,896
Higher Education Operating	\$23,496,081 \$26,764,025	\$23,496,081 \$28,614,025

Authority: Title 23, Chapter 11.1, Code of Virginia.

A. Included in Item 296, paragraph C 3 of this act is \$1,118,051 from the general fund and \$103,127 in nongeneral funds the first year and \$901,262 from the general fund and \$103,127 in nongeneral funds the second year to support the debt service on bonds issued by the Virginia College Building Authority to finance equipment.

B. This appropriation authorizes Radford University to charge students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes \$386,118 the first year and \$386,118 the second year from nongeneral funds. The fee charged resident undergraduate students each year shall not exceed one percent of the total of resident undergraduate tuition and required fees charged in FY 1998. The fee charged nonresident undergraduate students shall not exceed three percent of the total of nonresident undergraduate tuition and required fees charged in FY 1998. The fee charged graduate and professional students shall not exceed three percent of the total of graduate and professional tuition and required fees charged in FY 1998.

C. Out of this appropriation, \$257,500 the first year and \$257,500 the second year in nongeneral funds is designated to support technology education initiatives, including information technology degree programs and technology training for faculty and students.