
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Education » Item 199

Mary Washington College

Item 199	First Year - FY2003	Second Year - FY2004
Higher Education Auxiliary Enterprises (80900)	\$20,687,868	\$20,687,868 \$20,334,579
Food Services (80910)	\$2,483,199	\$2,483,199 \$2,628,199
Bookstores and other Stores (80920)	\$2,246,972	\$2,246,972 \$2,396,972
Residential Services (80930)	\$5,427,380	\$5,427,380 \$5,782,380
Parking and Transportation Systems and Services (80940)	\$1,017,490	\$1,017,490
Telecommunications Systems and Services (80950)	\$2,171,292	\$2,171,292 \$2,221,292
Student Health Services (80960)	\$502,216	\$502,216
Student Unions and Recreational Facilities (80970)	\$1,132,567	\$1,132,567
Recreational and Intramural Programs (80980)	\$189,700	\$189,700
Other Enterprise Functions (80990)	\$3,124,021	\$3,124,021 \$2,030,732
Intercollegiate Athletics (80995)	\$2,393,031	\$2,393,031 \$2,433,031
Fund Sources:		
Higher Education Operating	\$19,670,378	\$19,670,378 \$19,317,089
Debt Service	\$1,017,490	\$1,017,490

Authority: Title 23, Chapter 9.2, Code of Virginia.