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# VIRGINIA STATE BUDGET

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2003 Session

## Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Education » Item 191

James Madison University

Item 191	First Year - FY2003	Second Year - FY2004
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$89,265,218</b>	<b><del>\$89,364,921</del> \$89,964,631</b>
Food Services (80910)	\$26,392,646	\$26,392,646
Bookstores and other Stores (80920)	\$1,273,691	\$1,273,691
Residential Services (80930)	\$17,994,310	\$17,994,310
Parking and Transportation Systems and Services (80940)	\$2,614,104	<del>\$2,614,104</del> \$2,626,099
Telecommunications Systems and Services (80950)	\$2,141,021	\$2,141,021
Student Health Services (80960)	\$2,413,695	<del>\$2,413,695</del> \$2,449,678
Student Unions and Recreational Facilities (80970)	\$5,527,096	<del>\$5,527,096</del> \$5,611,055
Recreational and Intramural Programs (80980)	\$4,420,099	<del>\$4,420,099</del> \$4,486,067
Other Enterprise Functions (80990)	\$9,247,673	<del>\$9,347,376</del> \$9,491,306
Intercollegiate Athletics (80995)	\$17,240,883	<del>\$17,240,883</del> \$17,498,758
Fund Sources:		
Higher Education Operating	\$78,254,784	<del>\$78,354,487</del> \$78,954,197
Debt Service	\$11,010,434	\$11,010,434

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Authority: Title 23, Chapter 12.1, Code of Virginia.