
VIRGINIA STATE BUDGET

2003 Session

Budget Bill - HB1400 (Chapter 1042)

Bill Order » Office of Education » Item 173

Christopher Newport University

Item 173

First Year - FY2003

Second Year - FY2004

Higher Education Auxiliary Enterprises (80900)	\$22,611,811	\$22,858,911
	\$24,573,942	\$25,259,788
Bookstores and other Stores (80920)	\$2,900,031	\$2,900,031
	\$3,060,031	\$3,200,031
Residential Services (80930)	\$9,345,401	\$9,592,501
Recreational and Intramural Programs (80980)	\$48,844	\$48,844
Other Enterprise Functions (80990)	\$6,525,535	\$6,525,535
	\$8,327,666	\$8,626,412
Intercollegiate Athletics (80995)	\$3,792,000	\$3,792,000
Fund Sources:		
Higher Education Operating	\$19,735,834	\$19,982,934
	\$21,697,965	\$22,383,811
Debt Service	\$2,875,977	\$2,875,977

Authority: Title 23, Chapter 5.3, Code of Virginia.