
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Education » Item 192

Longwood College

Item 192	First Year - FY2003	Second Year - FY2004
Educational and General Programs (10000)	\$31,532,311	\$31,685,821
Higher Education Instruction (100101)	\$16,326,680	\$16,470,499
Higher Education Public Services (100103)	\$531,785	\$531,785
Higher Education Academic Support (100104)	\$5,038,544	\$5,038,544
Higher Education Student Services (100105)	\$1,795,856	\$1,795,856
Higher Education Institutional Support (100106)	\$5,243,788	\$5,253,479
Operation and Maintenance of Plant (100107)	\$2,595,658	\$2,595,658
Fund Sources:		
General	\$20,545,483	\$20,698,993
Higher Education Operating	\$10,986,828	\$10,986,828

Authority: Title 23, Chapter 15, Code of Virginia.

A. Out of this appropriation, \$243,855 and 7.0 positions the first year and \$243,855 and 7.0 positions the second year from the general fund is designated for the Halifax/South Boston Continuing Education Center.

B. Out of this appropriation shall be expended an amount estimated at \$29,050 from the general fund and \$12,450 from nongeneral funds the first year, and \$29,050 from the general fund and \$12,450 from nongeneral funds the second year for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

C. Out of this appropriation, \$85,815 the first year and \$85,815 the second year from the general fund shall be allocated for the Small Business Development Center.

D. Included in Item 296, paragraph C 2 of this act is \$512,193 from the general fund and \$49,981 in nongeneral funds the first year and \$458,524 from the general fund and \$49,981 in nongeneral funds the second year to support the debt service on bonds issued by the Virginia College Building Authority.

E. This appropriation authorizes Longwood College to charge students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes \$148,245 the first year and \$148,245 the second year from nongeneral funds. The fee charged resident undergraduate students each year shall not exceed one percent of the total of resident undergraduate tuition and required fees charged in FY 1998. The fee charged nonresident undergraduate students shall not exceed three percent of the total of nonresident undergraduate tuition and required fees charged in FY 1998. The fee charged graduate and professional students shall not exceed three percent of the total of graduate and professional tuition and required fees charged in FY 1998.

F. Out of this appropriation, \$226,816 the first year and \$222,687 the second year from the general fund for 1) the fifth and sixth of six annual payments for the lease purchase of \$500,000 of instructional technology equipment in the first year and 2) the third of six annual payments for the purchase of an additional \$500,000 of instructional technology equipment in the second year.

G. Out of this appropriation, \$269,163 and 2.0 positions the first year and \$269,163 and 2.0 positions the second year from the general fund shall be provided for the Longwood Institute for Teaching Through Technology and Innovative Practices in Halifax County. The service area of the institute shall include Halifax County, the City of Danville and Pittsylvania County. The institute shall work cooperatively with the superintendents of schools in the service area.