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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 359

Southwestern Virginia Mental Health Institute

Item 359 (Not set out)	First Year - FY2001	Second Year - FY2002
<b>Administrative and Support Services (44900)</b>	<b>\$7,540,184</b>	<b>\$7,540,184</b>
General Management and Direction (44901)	\$2,953,420	\$2,953,420
Computer Services (44902)	\$279,711	\$279,711
Food and Dietary Services (44907)	\$1,506,768	\$1,506,768
Housekeeping Services (44908)	\$615,288	\$615,288
Linen and Laundry Services (44909)	\$151,401	\$151,401
Physical Plant Services (44915)	\$1,401,369	\$1,401,369
Power Plant Operation (44917)	\$374,831	\$374,831
Training and Education Services (44925)	\$257,396	\$257,396
Fund Sources:		
General	\$6,850,686	\$6,850,686
Special	\$675,498	\$675,498
Federal Trust	\$14,000	\$14,000

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Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.

It is the intent of the General Assembly that funding for the Adolescent Unit at Southwest Virginia Mental Health Institute, currently funded by the Commonwealth of Virginia, shall continue to be provided, and that this unit remain in operation to serve the needs of the adolescent population of all of the counties in Southwest Virginia and other areas of the Commonwealth.