
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 339

Commonwealth Center for Children and Adolescents

Item 339 (Not set out)	First Year - FY2001	Second Year - FY2002
Administrative and Support Services (44900)	\$1,283,156	\$1,284,165
General Management and Direction (44901)	\$991,160	\$992,169
Food and Dietary Services (44907)	\$62,000	\$62,000
Linen and Laundry Services (44909)	\$300	\$300
Physical Plant Services (44915)	\$139,717	\$139,717
Power Plant Operation (44917)	\$31,821	\$31,821
Training and Education Services (44925)	\$58,158	\$58,158
Fund Sources:		
General	\$1,216,436	\$1,217,445
Special	\$24,720	\$24,720
Federal Trust	\$42,000	\$42,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.