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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item C-100

Department of Mental Health, Mental Retardation and Substance Abuse Services

### Item C-100

First Year -  
FY2003

Second Year -  
FY2004

|                                                                                                     |                    |                    |
|-----------------------------------------------------------------------------------------------------|--------------------|--------------------|
| <b>New Construction: Cottage Replacement Phase I, Southeastern Virginia Training Center (16727)</b> | <b>\$1,000,000</b> | <b>\$3,656,000</b> |
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Fund Sources:

|               |             |             |
|---------------|-------------|-------------|
| Bond Proceeds | \$1,000,000 | \$3,656,000 |
|---------------|-------------|-------------|