
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 441

Department of Juvenile Justice

Item 441

First Year - FY2003

Second Year - FY2004

Administrative and Support Services (37900)	\$23,926,290	\$23,926,290
General Management and Direction (37901)	\$6,082,154	\$6,082,154
Food and Dietary Services (37907)	\$6,317,098	\$6,317,098
Linen and Laundry Services (37909)	\$65,517	\$65,517
Medical and Clinical Services (37910)	\$6,033,352	\$6,033,352
Physical Plant Services (37915)	\$4,588,778	\$4,588,778
Recreation Services (37921)	\$839,391	\$839,391
Fund Sources:		
General	\$21,983,975	\$21,983,975
Special	\$600,973	\$600,973
Dedicated Special Revenue	\$25,000	\$25,000
Federal Trust	\$1,316,342	\$1,316,342

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.