
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 440

Department of Juvenile Justice

Item 440

First Year - FY2003

Second Year - FY2004

Administrative and Support Services (31900)	\$14,136,266	\$14,136,266
General Management and Direction (31901)	\$5,027,551	\$5,027,551
Computer Services (31902)	\$3,315,083	\$3,315,083
Accounting and Budgeting Services (31903)	\$2,772,286	\$2,772,286
Architectural and Engineering Services (31904)	\$470,887	\$470,887
Food and Dietary Services (31907)	\$165,474	\$165,474
Personnel Services (31914)	\$1,858,512	\$1,858,512
Planning and Evaluation Services (31916)	\$526,473	\$526,473
Fund Sources:		
General	\$13,999,734	\$13,999,734
Special	\$100,000	\$100,000
Federal Trust	\$36,532	\$36,532

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.