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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety » Item 420

Division of Institutions

Item 420	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (37900)</b>	<b>\$217,789,325</b>	<b>\$217,789,325</b>
General Management and Direction (37901)	\$50,777,679	\$50,777,679
Filtration and Treatment Plant Operation (37906)	\$4,495,401	\$4,495,401
Food and Dietary Services (37907)	\$41,142,753	\$41,142,753
Linen and Laundry Services (37909)	\$2,437,564	\$2,437,564
Medical and Clinical Services (37910)	\$62,695,260	\$62,695,260
Physical Plant Services (37915)	\$47,283,287	\$47,283,287
Power Plant Operation (37917)	\$7,445,461	\$7,445,461
Recreation Services (37921)	\$1,511,920	\$1,511,920
Fund Sources:		
General	\$196,947,047	\$198,447,047
Special	\$20,842,278	\$19,342,278

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Authority: §§ [19.2-311](#), [53.1-12](#), [53.1-19](#), [53.1-32](#), and [53.1-33](#), Code of Virginia.

A. Included in this appropriation is \$1,892,434 the first year and \$392,434 the second year from nongeneral funds for medical expenses. For both years, \$393,434 is for installation and operating expenses of the telemedicine program operated by the Department of Corrections. The remaining \$1,500,000 in the first year is for other medical expenses. The source of the funds is revenue from inmate fees collected for medical services.

B. Notwithstanding the provisions of § [58.1-3403](#), Code of Virginia, the Department of Corrections shall be exempt from the payment of service charges levied in lieu of taxes by any county, city, or town.

C. Effective July 1, 2002, the Department of Corrections shall assume responsibility for operating the correctional facility in Culpeper County formerly operated by the Department of Juvenile Justice for housing juveniles committed to it. The Secretary of Public Safety shall coordinate the transfer of responsibility for operation of the Culpeper facility.