
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Natural Resources » Item 380

Department of Conservation and Recreation

Item 380

First Year - FY2003 Second Year - FY2004

	First Year - FY2003	Second Year - FY2004
Land Management (50300)	\$24,649,032	\$22,814,293
Urban Non-Point Source Pollution Control (50301)	\$1,686,667	\$1,686,667
Land Stabilization and Conservation (50302)	\$1,250,685	\$1,250,685
Soil Research and Mapping (50307)	\$190,000	\$190,000
Shoreline Management (50311)	\$186,278	\$186,278
Statewide Non-Point Source Pollution Control (50312)	\$11,302,419	\$9,536,419
Dam Safety Inventory, Inspection, and Certification (50314)	\$616,808	\$548,069
Natural Heritage Resource Preservation and Management (50317)	\$3,049,203	\$3,049,203
Nutrient Management (50319)	\$1,387,668	\$1,387,668
Assistance to Soil and Water Conservation Districts (50320)	\$4,725,440	\$4,725,440
Flood Plain Management (50321)	\$253,864	\$253,864
Fund Sources:		
General	\$16,021,796	\$14,187,057
Special	\$1,248,450	\$1,248,450
Federal Trust	\$7,378,786	\$7,378,786

Authority: Title 10.1, Chapters 1, 5, 6, 7, and 21.1, Code of Virginia.

A. The amount for Assistance to Soil and Water Conservation Districts includes \$280,000 the first year and \$280,000 the second year from the general fund for Soil and Water Conservation Districts to coordinate and assist in the implementation of local tributary strategies under the Chesapeake Bay Program.

B. Included in the amounts for Assistance to Soil and Water Conservation Districts is \$50,000 the first year and \$50,000 the second year from the general fund for the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund (§ 10.1-611.1, Code of Virginia) to address needs of dams operated by Soil and Water Conservation Districts.

C. The funds provided in this Item for the Soil and Water Conservation Districts shall be distributed to the greatest extent possible to the districts in accordance with program, financial and resource allocation policies established by the Soil and Water Conservation Board.

D. Included in the amount for Statewide Non-Point Source Pollution Control, is \$3,916,000 the first year, and

\$2,150,000 the second year from the general fund as the Commonwealth's statewide match for participation in the federal Conservation Reserve Program. Any unexpended general fund balance designated for Virginia's Conservation Reserve Enhancement Program remaining on June 30, 2003, and June 30, 2004, shall be reappropriated.