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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 215

University of Virginia

Item 215	First Year - FY2003	Second Year - FY2004
<b>Educational and General Programs (10000)</b>	<b>\$343,842,830</b>	<b>\$346,444,088</b>
Higher Education Instruction (100101)	\$185,908,260	\$188,323,544
Higher Education Research (100102)	\$8,118,267	\$8,118,267
Higher Education Public Services (100103)	\$2,210,975	\$2,210,975
Higher Education Academic Support (100104)	\$57,143,804	\$57,143,804
Higher Education Student Services (100105)	\$14,551,421	\$14,551,421
Higher Education Institutional Support (100106)	\$31,506,925	\$31,506,925
Operation and Maintenance of Plant (100107)	\$44,403,178	\$44,589,152
Fund Sources:		
General	\$166,208,804	\$168,810,062
Higher Education Operating	\$176,974,026	\$176,974,026
Debt Service	\$660,000	\$660,000

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Authority: §§ [23-62](#) through [23-85](#), Code of Virginia.

A.1. This appropriation includes an amount not to exceed \$2,667,225 the first year and \$2,701,915 the second year from the general fund for the operation of the Family Practice Residency Program and Family Practice medical student programs. This appropriation for Family Practice programs, whether ultimately implemented by contract, agreement or other means, is considered to be a grant.

2. The University shall report by July 1 annually to the Department of Planning and Budget an operating plan for the Family Practice Residency Program.

3. The University of Virginia, in cooperation with the Virginia Commonwealth University/Medical College of Virginia, shall establish elective Family Practice Medicine experiences in Southwest Virginia for both students and residents.

B. Out of this appropriation, \$1,034,800 the first year and \$1,034,800 the second year from the general fund is designated for the Virginia Foundation for Humanities and Public Policy. Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this Item begin to address the objective of appropriating one dollar per capita for the support of the Foundation.

C. Out of this appropriation shall be expended an amount estimated at \$906,083 from the general fund and \$460,398 from nongeneral funds the first year and \$906,083 from the general fund and \$460,398 from nongeneral

funds the second year, for the educational telecommunications project to provide graduate engineering education, subject to a plan approved by the State Council of Higher Education for Virginia.

D. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the general fund, and \$350,000 the first year and \$350,000 the second year from nongeneral funds is designated for the independent Virginia Institute of Government at the University of Virginia Center for Public Service.

E. Out of this appropriation, \$113,000 the first year and \$113,000 the second year from the general fund is designated for the Virginia State Climatologist Office.

F.1. Out of this appropriation, \$813,616 from the general fund and at least \$455,720 in nongeneral funds the first year and \$813,616 from the general fund and at least \$455,720 in nongeneral funds the second year is designated for the "generalist initiative" to sustain the successful increases in generalist output for Virginia medical schools and generalist residency training programs achieved between 1994 and 2000. The University of Virginia, in conjunction with the Medical College of Hampton Roads and Virginia Commonwealth University, shall jointly collect and report the yearly outcomes of the Virginia Generalist Initiative to the Secretary of Education and the State Council of Higher Education biennially by October 1. The State Council shall report on the status of the Generalist Initiative to the House Appropriations and Senate Finance Committees at their regularly scheduled meetings in November.

2. Funding from the general fund for this Item shall not be continued unless the university continues to meet the goals identified below.

3. The amounts appropriated shall be used for recruitment and admissions, curriculum enhancement and graduate medical education.

4. It is the intent of the General Assembly that the goals of the Virginia Generalist Initiative shall be as follows:

a. Based on a three year average, at least 50 percent of Virginia medical school graduates shall enter generalist residency programs;

b. Based on a three year average, at least 50 percent of Virginia generalist residency graduates shall enter generalist practice upon completion of residency training and at least 50 percent of those graduates shall practice in Virginia.

c. Virginia academic health centers, in cooperation with the Commonwealth of Virginia, will actively contribute to strategies for eliminating generalist physician shortages in medically underserved areas of Virginia.

5. Further, it is the intent of the General Assembly that:

a. Generalist initiative recruitment and admissions programs shall be designed to actively recruit and retain Virginia medical students with an interest in generalist medicine from medically underserved areas of the Commonwealth; and

b. Generalist initiative education programs shall be designed to sustain educational experiences in community settings in general, and in medically underserved communities in particular, for both medical students and generalists.

c. In addition to the statistical goals specified above, the Virginia Generalist Initiative program shall be evaluated for its quality based on: 1) Virginia graduates' responses to the annual survey of the Association of American Medical Colleges (AAMC); 2) Student evaluation of the program conducted by the individual institution; and 3) Faculty and community preceptors' evaluation of the student learning and skills.

G. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the general fund is designated to support the Virginia Writing Project.

H. It is the intent of the General Assembly to assist the three Virginia medical schools as they respond to changes in the need for delivery and financing of medical education, both undergraduate and graduate.

I. Included in Item 296, paragraph C 2 of this act is \$8,230,134 from the general fund and \$313,532 in nongeneral funds the first year and \$6,910,640 from the general fund and \$313,532 in nongeneral funds the second year to support the debt service on bonds issued by the Virginia College Building Authority to finance equipment.

J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is designated through FY 2006 to support the university's recruitment commitment to a world-renowned researcher in prostate cancer.

K. Out of this appropriation, at least \$225,000 the first year and \$225,000 the second year from the general fund shall be provided in support of diabetes research, education and public service at the University of Virginia.

L. This appropriation authorizes the University of Virginia to charge its students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes \$995,440 the first year and \$995,440 the second year from nongeneral funds. The fee charged resident undergraduate students each year shall not exceed one percent of the total of resident undergraduate tuition and required fees charged in FY 1998. The fee charged nonresident undergraduate students shall not exceed three percent of the total of nonresident undergraduate tuition and required fees charged in FY 1998. The fee charged graduate and professional students shall not exceed three percent of the total of graduate and professional tuition and required fees charged in FY 1998.

M. Out of this appropriation, \$555,000 the first year and \$555,000 the second year from the general fund shall be provided for the Center for Politics at the University of Virginia to conduct and preserve oral histories with senior public officials, and \$150,000 the first year and \$150,000 the second year from the general fund to conduct the Virginia Youth Leadership Initiative to educate students in Virginia's secondary schools in the democratic process, and to develop programs to foster increased public awareness of the electoral system. Such funds may be used to support up to four full-time positions to carry out the Center's activities.

N. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund is provided in recognition of unreimbursed indigent care provided by medical school faculty separate from the care provided by the medical center. These funds are in partial support of the direct cost of the first-professional medical education program for Virginia students. The cost study policies established in Item 220 shall apply to these patients and financial transactions. The annual report required in Item 220 of this act on financial activities and the qualification of patients shall be reported to the State Council of Higher Education for Virginia and the Department of Planning and Budget.

O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund shall be provided to the University of Virginia to establish the Fishery Resource Grant Fund and Program authorized in Chapter 719, Acts of Assembly of 1999. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the Chairman of the Graduate Marine Science Consortium at the University of Virginia.

P.1. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from the general fund is provided for a multi-year implementation of new information systems.

2. Out of the Higher Education Equipment Trust Fund allocation for the University of Virginia, \$300,000 the first year and \$300,000 the second year is provided for hardware and software for the implementation of new information systems.

