
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 202

Norfolk State University

Item 202	First Year - FY2003	Second Year - FY2004
Educational and General Programs (10000)	\$70,925,800	\$71,511,762
Higher Education Instruction (100101)	\$33,302,547	\$33,888,509
Higher Education Research (100102)	\$237,622	\$237,622
Higher Education Public Services (100103)	\$173,272	\$173,272
Higher Education Academic Support (100104)	\$7,154,458	\$7,154,458
Higher Education Student Services (100105)	\$5,316,165	\$5,316,165
Higher Education Institutional Support (100106)	\$14,720,800	\$14,720,800
Operation and Maintenance of Plant (100107)	\$10,020,936	\$10,020,936
Fund Sources:		
General	\$44,225,226	\$44,811,188
Higher Education Operating	\$26,700,574	\$26,700,574

Authority: Title 23, Chapter 13.1, Code of Virginia.

A.1. Out of this appropriation, \$4,110,823 and 75 positions the first year and \$4,397,750 and 75 positions the second year from the general fund is designated to initiate new Bachelor of Science academic programs in Electronics Engineering and Optical Engineering and new Master of Science academic programs in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.

2. Out of the amounts for programs listed in Paragraph A.1 above, shall be provided \$273,486 the first year and \$273,486 the second year from the general fund for lease payments through the Master Equipment Leasing Program for educational and general equipment.

3. Out of the amounts for Educational and General Programs, \$37,500 is provided to Serve in Lieu of Endowment Income for the Eminent Scholars Program.

B. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the first year and \$70,000 the second year from the general fund for the Dozoretz National Institute for Minorities in Applied Sciences. No allotment of these funds shall be made until Norfolk State University has certified to the Secretary of Education that funds, in cash, are available to match all or any part of the amount herein made available from the general fund.

C. Included in Item 296, paragraph C 2 of this act is \$1,540,718 from the general fund and \$41,676 in nongeneral funds the first year and \$1,281,429 from the general fund and \$41,676 in nongeneral funds the second year to

support debt service on bonds issued by the Virginia College Building Authority to finance equipment.

D. Out of this appropriation, \$94,222 the first year and \$94,222 the second year from the general fund is designated to assist the University in improving graduation and retention rates.

E. Out of this appropriation, \$78,200 the first year and \$78,200 the second year from the general fund is designated to maintain an enrollment management plan.

F. This appropriation authorizes Norfolk State University to charge students a technology service fee in conformity with § 4-2.01 c of this act. This appropriation includes \$213,780 the first year and \$213,780 the second year from nongeneral funds. The fee charged resident undergraduate students each year shall not exceed one percent of the total of resident undergraduate tuition and required fees charged in FY 1998. The fee charged nonresident undergraduate students shall not exceed three percent of the total of nonresident undergraduate tuition and required fees charged in FY 1998. The fee charged graduate and professional students shall not exceed three percent of the total of graduate and professional tuition and required fees charged in FY 1998.

G. Out of this appropriation, \$47,756 the first year and \$47,756 the second year from the general fund is designated for the costs to lease and equip space for activities related to technology transfer, research, and graduate work.