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# VIRGINIA STATE BUDGET

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2002 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Education » Item 162

Virginia School for the Deaf and the Blind at Staunton

### Item 162

First Year - FY2003

Second Year - FY2004

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	First Year - FY2003	Second Year - FY2004
<b>Administrative and Support Services (19900)</b>	<b>\$3,698,730</b>	<b>\$3,698,730</b>
General Management and Direction (19901)	\$713,685	\$713,685
Food and Dietary Services (19907)	\$295,105	\$295,105
Linen and Laundry Services (19909)	\$11,000	\$11,000
Medical and Clinical Services (19910)	\$259,466	\$259,466
Physical Plant Services (19915)	\$1,008,660	\$1,008,660
Residential Services (19922)	\$1,198,130	\$1,198,130
Transportation Services (19926)	\$212,684	\$212,684
Fund Sources:		
General	\$3,272,210	\$3,272,210
Special	\$298,520	\$298,520
Federal Trust	\$128,000	\$128,000

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Authority: Title 22.1, Chapter 19, Code of Virginia.