
VIRGINIA STATE BUDGET

2002 Session

Budget Bill - HB30 (Chapter 899)

Bill Order » Office of Health and Human Resources » Item 335

Mental Health Treatment Centers

Item 335	First Year - FY2003	Second Year - FY2004
Administrative and Support Services (44900)	\$70,008,654	\$70,008,654
General Management and Direction (44901)	\$29,907,833	\$29,907,833
Computer Services (44902)	\$3,362,497	\$3,362,497
Food and Dietary Services (44907)	\$10,226,223	\$10,226,223
Housekeeping Services (44908)	\$5,955,291	\$5,955,291
Linen and Laundry Services (44909)	\$1,380,974	\$1,380,974
Physical Plant Services (44915)	\$13,565,425	\$13,565,425
Power Plant Operation (44917)	\$3,030,169	\$3,030,169
Training and Education Services (44925)	\$2,580,242	\$2,580,242
Fund Sources:		
General	\$55,021,842	\$55,021,842
Special	\$14,924,812	\$14,924,812
Federal Trust	\$62,000	\$62,000

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.